

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - First Quarter**

HOSPITAL	SFY 2018- Q1 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q1 COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 353,242	\$ 228,442	124,800	\$ 211,945
Grover C. Dils Medical Center	\$ 37,899	\$ 24,509	13,390	\$ 22,740
Humboldt General Hospital	\$ 711,825	\$ 460,337	251,488	\$ 427,095
Mt. Grant General Hospital	\$ 148,385	\$ 95,961	52,424	\$ 89,031
Pershing General Hospital	\$ 183,992	\$ 118,988	65,004	\$ 110,394
So. Lyon Medical Center	\$ 63,598	\$ 41,129	22,469	\$ 38,158
University Medical Center	\$ 2,081,620	\$ 1,346,184	735,436	\$ 988,770
William Bee Ririe Hospital	\$ 576,904	\$ 373,084	203,820	\$ 346,144
TOTAL	\$ 4,157,465	\$ 2,688,634	\$ 1,468,831	\$ 2,234,277

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Second Quarter**

HOSPITAL	SFY 2018- Q2 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q2 COUNTY INTERGOVERNMENTAL TRANSFER	
Battle Mountain General Hospital	\$ 353,242	\$ 232,257	120,985	\$ 211,945	-
Grover C. Dils Medical Center	\$ 37,899	\$ 24,919	12,980	\$ 22,740	-
Humboldt General Hospital	\$ 711,825	\$ 468,025	243,800	\$ 427,095	-
Mt. Grant General Hospital	\$ 148,385	\$ 97,563	50,822	\$ 89,031	-
Pershing General Hospital	\$ 183,992	\$ 120,975	63,017	\$ 110,395	-
So. Lyon Medical Center	\$ 63,598	\$ 41,816	21,782	\$ 38,159	-
University Medical Center	\$ 2,081,620	\$ 1,368,665	712,955	\$ 988,770	-
William Bee Ririe Hospital	\$ 576,904	\$ 379,314	197,590	\$ 346,143	-
TOTAL	\$ 4,157,465	\$ 2,733,534	\$ 1,423,931	\$ 2,234,278	-
	-	-	-	-	

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Third Quarter**

HOSPITAL	SFY 2018- Q3 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q3 COUNTY INTERGOVERNMENTAL TRANSFER	
Battle Mountain General Hospital	\$ 353,242	\$ 232,257	120,985	\$ 211,945	-
Grover C. Dils Medical Center	\$ 37,899	\$ 24,919	12,980	\$ 22,740	-
Humboldt General Hospital	\$ 711,825	\$ 468,025	243,800	\$ 427,095	-
Mt. Grant General Hospital	\$ 148,385	\$ 97,563	50,822	\$ 89,031	-
Pershing General Hospital	\$ 183,992	\$ 120,975	63,017	\$ 110,395	-
So. Lyon Medical Center	\$ 63,598	\$ 41,816	21,782	\$ 38,159	-
University Medical Center	\$ 2,081,620	\$ 1,368,665	712,955	\$ 988,770	-
William Bee Ririe Hospital	\$ 576,904	\$ 379,314	197,590	\$ 346,143	-
TOTAL	\$ 4,157,465	\$ 2,733,534	\$ 1,423,931	\$ 2,234,278	-
	-	-	-	-	-

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OUTPATIENT PUBLIC HOSPITAL UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2018 - Fourth Quarter**

HOSPITAL	SFY 2018- Q4 OP UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	SFY 2018- Q4 COUNTY INTERGOVERNMENTAL TRANSFER	
Battle Mountain General Hospital	\$ 353,242	\$ 232,255	120,987	\$ 211,946	-
Grover C. Dils Medical Center	\$ 37,900	\$ 24,919	12,981	\$ 22,738	-
Humboldt General Hospital	\$ 711,823	\$ 468,024	243,799	\$ 427,094	-
Mt. Grant General Hospital	\$ 148,383	\$ 97,562	50,821	\$ 89,030	-
Pershing General Hospital	\$ 183,990	\$ 120,973	63,017	\$ 110,396	-
So. Lyon Medical Center	\$ 63,596	\$ 41,814	21,782	\$ 38,158	-
University Medical Center	\$ 2,081,620	\$ 1,368,665	712,955	\$ 988,768	-
William Bee Ririe Hospital	\$ 576,905	\$ 379,316	197,589	\$ 346,140	-
TOTAL	\$ 4,157,459	\$ 2,733,528	\$ 1,423,931	\$ 2,234,270	-
	-	-	-	-	

Nevada 2018 Outpatient NSGO (Public) Hospital UPL Projection

SFY 2016 Cost Report

CRS Rpt 7/1/2015 - 6/30/2016

Hospital Name	MCR Provider ID	Market Basket Trended		Medicare Payment to Charge Ratio	SFY 2016 Medicaid Payment	SFY 2016 Medicaid Charges	Estimated XVIII OP Pmt	Hospital	Difference	UPL Opportunity
		Medicare OP Payment	Medicare OP Charges				(XVIII Pmt to Charge Ratio * XIX Charges)	Charge Limit (XIX Charges Less XIX Payments)	for Rates Increase or Decrease	(Est. XVIII Pmt Less XIX Pmt Less Rate Changes)
University Medical Center	290007	13,408,549	84,813,320	0.1581	4,147,041	78,898,971	12,473,521	74,751,930	-	8,326,480
Battle Mountain General Hospital	291303	1,982,695	2,038,075	0.9728	140,681	1,597,044	1,553,648	1,456,363	-	1,412,968
Grover C. Dils Medical Center	291312	628,452	1,057,298	0.5944	61,823	359,054	213,420	297,231	-	151,597
Humboldt General Hospital	291308	5,075,513	12,764,256	0.3976	612,637	8,701,287	3,459,935	8,088,650	-	2,847,298
Mount Grant General Hospital	291300	1,444,347	3,028,279	0.4770	167,513	1,595,652	761,051	1,428,139	-	593,538
Pershing General Hospital	291304	1,149,275	2,306,482	0.4983	188,109	1,854,528	924,075	1,666,419	-	735,966
South Lyon Medical Center	290002	653,598	3,062,409	0.2134	234,544	2,290,878	488,933	2,056,334	-	254,390
William Bee Ririe Hospital	291302	3,453,678	8,807,366	0.3921	493,545	7,143,359	2,801,162	6,649,813	-	2,307,617
										16,629,854
		VLOOKUP XVIII Cost Rpt Data *Mkt Bskt Inflation	VLOOKUP XVIII Cost Report Data	XVIII Pmts /XVIII Charges	VLOOKUP XIX CRS Data	VLOOKUP XIX CRS Data	XVIII Cost to Chrg Ratio * XIX Charges	XIX Payment - XIX Charge	VLOOKUP Rate Change	XVIII OP Pmt - XIX Charges - Rate Change

	MCR Provider ID	Total UPL Payment
Clark County - University Medical Center	290007	8,326,480
Lander County Hospital District - Battle Mountain General Hospital	291303	1,412,968
Lincoln County Hospital District - Grover C. Dils Medical Center	291312	151,597
Humboldt County Hospital District - Humboldt General Hospital	291308	2,847,298
Mineral County Hospital District - Mount Grant General Hospital	291300	593,538
Pershing County Hospital District - Pershing General Hospital	291304	735,966
Lyon County Hospital District - South Lyon Medical Center	290002	254,390
White Pine County Hospital District - William Bee Ririe Hospital	291302	2,307,617
		16,629,854

* CMS approved using OPPS Proposed market basket CY rate used as published in Federal Register for calculation & SMDL purposes.